

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Member for Adult Services and Public Health
Date:	18 January 2022
Title:	2022/23 Revenue Budget Report for Adult Services and Public Health
Report From:	Director of Adults' Health and Care, Director of Public Health and Director of Corporate Operations

Graham Allen, Director of Adults' Health and Care

Contact name: Simon Bryant, Director for Public Health

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1. The decision:

To approve for submission to the Leader and the Cabinet:

- 1.1 The revised revenue budget for 2021/22 as set out in Appendix 1.
- 1.2 The summary revenue budget for 2022/23 as set out in Appendix 1.
- 1.3 The proposed fees and charges as set out in Appendix 2.

For the Executive Member to approve:

- 1.4 That authority is delegated to the Director of Adults' Health and Care, in consultation with the Executive Member for Adult Services and Public Health, to undertake all required activity to allocate, and disperse funds, including awarding of grants, from funding made available by the Government to support the County Council's ongoing, Public Health and Adult Social Care, response to the Covid-19 pandemic, as outlined in paragraph 40.

2. Reasons for the decision:

- 2.1 This report seeks approval for submission to the Leader and Cabinet of the revised budget for 2021/22 and detailed service budgets for 2022/23 for Adult Services and Public Health. The report has been prepared in consultation with the Executive Member and will be reviewed by the Health and Adult Social Care Select Committee. It will be reported to the Leader and Cabinet on 8 February 2022 to make final recommendations to County Council on 17 February 2022.

3 Other options considered and rejected:

3.1 The total of the budget proposals in this report are in line with the guidelines set by Cabinet. A budget in excess of the guidelines is not considered affordable and a budget significantly below the guidelines would not enable service objectives to be met. These service objectives and budgets for 2022/23 and future years have been developed in keeping with the County Council's priorities.

4 Conflicts of interest:

4.1 Conflicts of interest declared by the decision-maker: None

4.2 Conflicts of interest declared by other Executive Members consulted: None

5 Dispensation granted by the Conduct Advisory Panel: None

6 Reason(s) for the matter being dealt with if urgent: Not applicable

7 Statement from the decision maker: In making this decision I note that the proposals were considered by the Health and Adult Social Care Select Committee, and following a vote, a majority of the Committee supported the recommendations.

Approved by:

Date:

Councillor Liz Fairhurst
Executive Member for Adult Services and Public Health

18 January 2022